INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2 2018 - 2019 School Year															
5	chool: Haml	burg Area HS	- 0808										LEA: Hamburg Area SD - 114063503		
ATHLETIC EXPENDITURES															
			Ē					IUAL EXPENDITURES F					NON-SCHOOL (BOOSTER (
Team	Boys/Girls	Level	Total Annual School Tear Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities 4	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL) CONTRIE	AUTIONS & PURCHASES List total value of purchases per team	
			Tabela	\$40,450.29	\$25,504.17	\$34,238.12	\$6,182.00	ć00 205 20	Fall	Winter	Spring	\$0.00	\$32,484.95	\$69,081.21	
Baseball	Boys	Varsity	Totals \$23,806.57	\$3,778.22	\$25,504.17	\$1,140.26	\$5,057.00	\$80,385.28 \$2,986.09	\$60,893.00	\$54,459.00	\$49,126.00 \$10,845.00		\$2,650.80	\$21,431.87	
Basketball	Boys	Varsity	\$17,433.20	\$1,178.22		\$984.50	\$3,037.00	\$4,168.48		\$11,102.00	\$10,045.00		\$405.38	\$9,123.39	
Bowling	Boys	Varsity	\$2,761.49	\$791.17	\$401.73			\$650.85		\$917.75			\$510.01	\$85.82	
Cross Country	Boys	Varsity	\$2,885.59	\$316.09			\$125.00	\$517.50	\$1,927.00				\$588.45	\$476.58	
Football	Boys	Varsity	\$31,271.56	\$2,769.99		\$3,989.50	\$125.00	\$13,158.57	\$11,228.50				\$4,440.72	\$7,981.81	
Golf Lacrosse	Boys Boys	Varsity Varsity	\$3,943.31 \$0.00					\$2,127.81	\$1,815.50			-	\$812.72 \$0.00	\$901.53 \$0.00	
Rifle	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Soccer	Boys	Varsity	\$11,418.44	\$642.47	\$2,165.84	\$1,045.53	\$125.00	\$2,958.11	\$4,481.50				\$3,314.26	\$6,383.29	
Swimming and Diving	Boys	Varsity	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Varsity	\$8,401.92	\$0.00	\$2,752.00	\$1,095.54		\$380.38			\$4,174.00		\$377.72	\$727.39	
Track & Field (Indoor)	Boys	Varsity	\$2,319.98	\$870.98				\$627.50		\$821.50			\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Varsity	\$15,849.18	\$2,153.74		\$1,332.34		\$1,504.60			\$10,858.50		\$588.45	\$476.58	
Volleyball Water Polo	Boys	Varsity	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Water Polo Wrestling	Boys Boys	Varsity Varsity	\$0.00 \$18,888.00	\$5,786.55		\$1,203.60		\$6,547.85		\$5,350.00			\$0.00 \$11,020.01	\$0.00 \$6.960.32	
Baseball	Boys	Jr Varsity	\$18,888.00	\$1,595.01		\$1,203.60	\$125.00	\$1,889.84		\$3,410.00			\$11,020.01	\$0,960.32	
Basketball	Boys	Jr Varsity	\$8,805.70	\$1,178.22		\$984.50	Ģ123.00	\$2,821.98		\$3,821.00			\$0.00	\$0.00	
Bowling	Boys	Jr Varsity	\$2,761.49	\$791.17	\$401.73			\$650.85		\$917.75			\$0.00	\$0.00	
Cross Country	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Football	Boys	Jr Varsity	\$21,217.29	\$959.43		\$3,570.93	\$125.00	\$5,333.44	\$11,228.50				\$0.00	\$0.00	
Golf	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Lacrosse Rifle	Boys	Jr Varsity Jr Varsity	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Soccer	Boys Boys	Jr Varsity Jr Varsity	\$0.00	\$642.47	\$2,165.84	\$1,045.53	\$125.00	\$2,127.11	\$4,481.50				\$0.00	\$0.00	
Swimming and Diving	Boys	Jr Varsity	\$0.00	3042.47	72,103.04	91,043.33	\$125.00	72,127.11	Ç4,401.30				\$0.00	\$0.00	
Tennis	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Volleyball	Boys	Jr Varsity	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Jr Varsity	\$0.00	£1.055.03		£4.202.66		6400.40		AF 250.00			\$0.00 \$0.00	\$0.00	
Wrestling Baseball	Boys Boys	Jr Varsity Freshman	\$8,908.82	\$1,866.03		\$1,203.60		\$489.19		\$5,350.00			\$0.00	\$0.00 \$0.00	
Basketball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Bowling	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Football	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Golf	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Lacrosse Rifle	Boys	Freshman Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Soccer	Boys Boys	Freshman	\$0.00										\$0.00	\$0.00 \$0.00	
Swimming and Diving	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Tennis	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Indoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Track & Field (Outdoor)	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Volleyball	Boys	Freshman	\$0.00										\$0.00	\$0.00	
Water Polo	Boys	Freshman	\$0.00					4		4			\$0.00	\$0.00	
Wrestling Baseball	Boys Boys	Freshman 8th Grade	\$10,934.90 \$0.00	\$876.10		\$1,203.60		\$3,666.19		\$5,189.00		_	\$0.00 \$0.00	\$0.00 \$0.00	
Baseball Basketball	Boys	8th Grade 8th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00	
Bowling	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Cross Country	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Football	Boys	8th Grade	\$0.00					_			_		\$0.00	\$0.00	
Golf	Boys	8th Grade	\$0.00										\$0.00	\$0.00	
Lacrosse	Boys	8th Grade	\$0.00										\$0.00	\$0.00	

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2 2018 - 2019 School Year School: Hamburg Area HS - 0808 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503 ATHLETIC EXPENDITURES NON-SCHOOL (ROOSTER CLURS ALLIMNU& OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls otal Compensatio List total value of contributions List total value of purchases Coaching Staff Compensation Supplies and For All Athletic per team per team Team Travel 1 Uniforms Facilities Other per Sport per Season Equipment 3 Trainers Per Academic Year Fall Winter Spring \$0.00 \$40,450.29 \$25,504.17 \$34,238.12 \$6,182.00 \$80,385.28 \$60,893.00 \$54,459.00 \$49,126.00 \$32,484.95 \$69,081.21 Rifle Bovs 8th Grade \$0.00 \$0.00 \$0.00 Soccer Boys 8th Grade \$0.00 \$0.00 \$0.00 Swimming and Diving \$0.00 \$0.00 Bovs 8th Grade \$0.00 Tennis Boys 8th Grade \$0.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 \$0.00 Boys 8th Grade Track & Field (Outdoor) Boys 8th Grade \$0.00 \$0.00 \$0.00 Volleyball Boys 8th Grade \$0.00 \$0.00 \$0.00 Water Polo Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 Wrestling Boys 8th Grade \$0.00 \$0.00 Rasehall Boys 7th Grade \$0.00 \$0.00 \$0.00 Basketball Boys 7th Grade \$0.00 \$0.00 \$0.00 Bowling Boys 7th Grade \$0.00 \$0.00 \$0.00 Cross Country Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 Football Boys 7th Grade \$0.00 \$0.00 Golf Boys 7th Grade \$0.00 \$0.00 Lacrosse Boys 7th Grade \$0.00 \$0.00 \$0.00 Rifle Boys 7th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Soccer Boys 7th Grade \$0.00 Swimming and Diving Boys 7th Grade \$0.00 \$0.00 \$0.00 Tennis \$0.00 \$0.00 \$0.00 Boys 7th Grade Track & Field (Indoor) Boys 7th Grade \$0.00 \$0.00 \$0.00 Track & Field (Outdoor) 7th Grade \$0.00 \$0.00 Boys \$0.00 Boys 7th Grade \$0.00 \$0.00 \$0.00 Water Polo 7th Grade \$0.00 \$0.00 \$0.00 Boys Wrestling Boys 7th Grade \$0.00 \$0.00 \$0.00 Basketball Girls Varsity \$19,695,53 \$986.62 \$2,487.00 \$1,621.67 \$3,498.24 \$11,102.00 \$396.99 \$8,095.40 **Bowling** Girls Varsity \$2,761,49 \$791.17 \$401.73 \$650.85 \$917.75 \$0.00 \$0.00 **Competitive Spirit** Girls \$0.00 \$0.00 Varsity \$0.00 \$588.45 \$476.58 Cross Country Girls Varsity \$3,800.09 \$316.09 \$125.00 \$1,432.00 \$1,927.00 Field Hockey \$595.80 \$125.00 \$2,272.46 \$2,447.80 Girls Varsity \$7,943.66 \$809.61 \$2,362.75 \$4,050.50 Golf \$3,066,14 \$1.815.50 \$0.00 Girls Varsity \$689.31 \$561.33 \$0.00 Gymnastics \$0.00 \$0.00 Girls Varsity \$0.00 \$0.00 \$0.00 Lacrosse Girls Varsity \$0.00 Rifle Girls Varsity \$0.00 \$0.00 \$0.00 Soccer Girls Varsity \$10.858.34 \$1.034.92 \$1,685.00 \$864.68 \$125.00 \$2,667.23 \$4.481.50 \$2.104.22 \$1,654,39 Softball, Fast Pitch Girls Varsity \$17,398.88 \$2,203.64 \$756.02 \$2,977.22 \$9,140.00 \$808.52 \$731.89 \$2,322.00 Swimming and Diving Girls \$0.00 \$0.00 Varsity \$0.00 Tennis Girls Varsity \$16,536.29 \$0.00 \$3,825.60 \$5,289.25 \$2,497.44 \$4,924.00 \$1.017.34 \$650.00 Track & Field (Indoor) \$2,319.98 \$870.98 \$821.50 \$0.00 \$0.00 Girls Varsity \$627.50 Track & Field (Outdoor) Girls Varsity \$15,849.18 \$2,153.74 \$1,332.34 \$1,504.60 \$10,858.50 \$588.45 \$476.58 Volleyball Girls \$0.00 \$0.00 Varsity \$0.00 Water Polo Girls Varsity \$0.00 \$0.00 \$0.00 Basketball \$0.00 Girls Jr Varsity \$13,735.03 \$986.62 \$2,487.00 \$1,621.67 \$4,818.74 \$3,821.00 \$0.00 Bowling Girls Jr Varsity \$2,761.49 \$791.17 \$401.73 \$650.85 \$917.75 \$0.00 \$0.00 **Competitive Spirit** Girls Jr Varsity \$0.00 \$0.00 \$0.00 Cross Country Girls Jr Varsity \$0.00 \$0.00 \$0.00 Field Hockey Girls Jr Varsity \$6,510.66 \$809.61 \$595.80 \$1,054.75 \$4,050.50 \$0.00 \$0.00 Golf Girls Jr Varsity \$0.00 \$0.00 \$0.00 Gymnastics Girls Jr Varsity \$0.00 \$0.00 \$0.00 Lacrosse Girls Jr Varsity \$0.00 \$0.00 \$0.00 Rifle Girls Jr Varsity \$0.00 \$0.00 \$0.00 Soccer Girls Ir Varsity \$9.628.64 \$682.22 \$1.685.00 \$864.68 \$1 915 23 \$4,481,50 \$0.00 \$0.00 Softball, Fast Pitch Girls Jr Varsity \$560.22 \$3,250.00 \$0.00 \$0.00 \$0.00 \$0.00 Swimming and Diving Girls Jr Varsity \$0.00 Tennis Girls Jr Varsity \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Girls \$0.00 \$0.00 Ir Varsity \$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2

2018 - 2019 School Year

School: Hamburg Area HS - 0808 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503

ATHI FTIC EXPENDITUR	

ATHLETIC EXPENDITURES														
	Boys/Girls	Level	rotal Annual School Team Expenditures				NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES							
Team				Travel ¹	Travel Uniforms Supplies and Equipment Facilities Other Per Sport per Season T				Total Compensation For All Athletic Trainers Per Academic Year	NON-SCHOOL) CONTRIE List total value of contributions per team	List total value of purchases per team			
			·						Fall	Winter	Spring			
			Totals	\$40,450.29	\$25,504.17	\$34,238.12	\$6,182.00	\$80,385.28	\$60,893.00	\$54,459.00	\$49,126.00	\$0.00	\$32,484.95	\$69,081.21
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00	\$40,430.E3	<i>\$23,304.17</i>	<i>\$34,230.12</i>	\$0,102.00	\$00,303.20	\$00,033.00	\$34,433.00	Ç43,120.00		\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00		-		-	-					\$0.00	\$0.00
Gymnastics Lacrosse	Girls Girls	Freshman	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00		1		1	1					\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00									_	\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Cross Country Field Hockey	Girls Girls	8th Grade 8th Grade	\$0.00 \$0.00									-	\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00									-	\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor) Volleyball	Girls Girls	8th Grade 8th Grade	\$0.00 \$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Water Polo	Girls	8th Grade 8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00			_			•	_	_		\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer Softball, Fast Pitch	Girls Girls	7th Grade 7th Grade	\$0.00										\$0.00 \$0.00	\$0.00 \$0.00
Swimming and Diving	Girls	7th Grade 7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade 7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00

 $^{^{\}rm 1}\,$ Travel (transportation, housing furnished during travel & per diem dining allowances).

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 19.2 2018 - 2019 School Year School: Hamburg Area HS - 0808 Page 3 - Section 1: Financial Information LEA: Hamburg Area SD - 114063503 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM Boys/Girls Total Compensation List total value of contributions List total value of purchases Coaching Staff Compensation Level Supplies and For All Athletic per team per team Team Travel 1 Uniforms Facilities 4 Other per Sport per Season Equipment ³ Trainers Per Academic Year Winter Fall Spring \$0.00 \$25,504.17 \$69,081.21 \$40,450.29 \$34,238.12 \$6,182.00 \$80,385.28 \$60,893.00 \$54,459.00 \$49,126.00 \$32,484.95

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

² Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.